

BUDGET WORKSHOP

OCTOBER 18, 2021

6:00 P.M.

@Greater Plymouth Community Center

- 1) Pledge of Allegiance**
- 2) Budget Overview
- 3) Fire and Emergency Management (5-1 through 5-2)
- 4) Code Enforcement (5-3 through 5-7)
- 5) Township Building (8-1 through 8-3)
- 6) Building and Grounds (9-1 through 9-5)
- 7) Parks Five Year Capital Plan (9-6)
- 8) Recreation Programs (10-1 through 10-8)
- 9) Wetherill Park (10-9 through 10-12)
- 10) Community Center Fund (12-1 through 12-24)
- 11) Community Center Five Year Capital Plan (12-25)
- 12) General Fund Revenue (2-1 through 2-4)
- 13) General Fund Administrative Expenses (3-1 through 3-3)
- 14) Miscellaneous
- 15) Adjournment