

BUDGET WORKSHOP

OCTOBER 16, 2023

6:00 P.M.

@Greater Plymouth Community Center

- 1) Pledge of Allegiance**
- 2) Budget Overview
- 3) Community Center Fund (11-1 through 11-24)
- 4) Community Center Five Year Capital Plan (11-25)
- 5) Recreation Programs (9-1 through 9-10)
- 6) Harriett Wetherill Park (9-11 through 9-14)
- 7) Parks Five Year Plan (8-6)
- 8) Township Building (7-1 through 7-3)
- 9) Building and Grounds (8-1 through 8-5)
- 10) Fire and Emergency Management (5-1 through 5-2)
- 11) Code Enforcement (5-3 through 5-6)
- 12) General Fund Revenue (2-1 through 2-4)
- 13) General Fund Administrative Expenses (3-1 through 3-3)
- 14) Health and Wellness Fund (10-1)
- 15) Stipulation to Settle Tax Appeal – 220 West Germantown Pk–**ACTION** (10-002)
- 16) Miscellaneous
- 17) Adjournment