

ORDINANCE NO.

AN ORDINANCE PURSUANT TO SECTION 702.D. OF THE HOME RULE CHARTER ADOPTING THE OPERATING AND CAPITAL BUDGETS, EXPENDITURES AND EXPENSES FOR THE FISCAL YEAR 2021 AND LEVYING A REAL ESTATE TAX ON ALL PROPERTY WITHIN THE TOWNSHIP FOR THE FISCAL YEAR 2021 AT THE RATE OF 1.7 MILS ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF SEVENTEEN (17) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION AND LEVYING A SEPARATE ASSESSMENT DEDICATED TO THE PLYMOUTH TOWNSHIP FIRE SERVICES ON ALL PROPERTY WITHIN THE TOWNSHIP FOR THE FISCAL YEAR 2021 AT THE RATE OF .72 MILS ON EACH DOLLAR OF ASSESSED VALUATION, OR THE SUM OF SEVEN.TWO (7.2) CENTS ON EACH ONE HUNDRED DOLLARS OF ASSESSED VALUATION.

The Council of Plymouth Township, Montgomery County, Pennsylvania does hereby enact and ordain the following:

Section 1. Pursuant to Section 702.D. of the Home Rule Charter, Council does hereby adopt the operating and capital budgets, expenditures and expenses for the Fiscal Year 2021 attached to this Ordinance and such amounts are hereby appropriated from the Fund Equities, revenues and other financing sources available for the year 2021 for the specific purposes set forth in the attached.

Section 2. Pursuant to Section 702.D. of the Home Rule Charter, Council does hereby levy a tax on all real property within the Township subject to taxation for the Fiscal Year 2021 at a tax rate for general purposes in the sum of 1.7 mils on each dollar of assessed valuation or the sum of seventeen (17) cents on each one hundred dollars of assessed valuation and levying a separate assessment dedicated to the Plymouth Township Fire Services on all property within the Township for the fiscal year 2021 at the rate of .72 mils on each dollar of assessed valuation, or the sum of seven.two (7.2) cents on each one hundred dollars of assessed valuation.

Section 3. Any ordinance, or part of ordinance, conflicting with this Ordinance shall be and the same is hereby repealed insofar as the same effects this Ordinance.

Section 4. In accordance with Section 702.D of the Home Rule Charter, this Ordinance shall become effective immediately upon adoption.

ORDAINED AND ENACTED by Council of Plymouth Township, Montgomery County, Pennsylvania this 14th day of December, 2020.

COUNCIL OF PLYMOUTH TOWNSHIP

**BY: _____
Christopher G. Manero, Chairman**

**ATTEST: _____
Karen B. Weiss, Manager/Secretary**

**FISCAL YEAR 2021
BUDGET**

GENERAL FUND

Beginning Fund Balance	\$10,649,988
Estimated Revenue	24,305,442
Total Available	\$34,955,430

Expenditures

Managers Office	\$676,082
Finance Administration	904,251
Tax Office	222,180
Reimbursable Items	290,000
Police	7,846,711
Fire & Emergency Management	1,679,551
Zoning	132,570
Building	719,500
Code Enforcement	217,036
Sanitation	1,164,400
Public Works	1,273,525
Township Building	307,170
Buildings and Grounds / Parks	784,607
Recreation Programs	315,008
Wetherill Park	111,707
Insurances	714,000
Employer Payroll Taxes	950,000
Fund Transfers:	
To Community Center Fund	1,000,000
To Employee Health & Welfare Fund	4,062,020
To Pension Funds	2,657,483
Total Expenditures	26,027,801
Designated for Future Expenditures	8,927,629
Total Accounted For	\$34,955,430

OTHER FUNDS - EXPENDITURES

SEWER FUNDS	\$4,772,232
COMMUNITY CENTER FUND	2,060,432
HIGHWAY AID FUND	782,273
CAPITAL FUNDS	2,412,145
EMPLOYEE HEALTH & WELFARE FUND	4,469,120